

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BSCA

1	Name of the College/Institute: Chhtrapati Shivaji College of Agriculture Kirlos Code: BSCA11164 Stream: BSCA Year: 2023-24 Location: Navnagar Vikas Pradhikaran Sindhudurgnagri oros, Sindhudurg, Kudal		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision No Upward Revision No Upward Revision No Upward Revision Approved	
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 72807 Rs.	
	C) Year of recognition by respective council/Government :	2002	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined	Y	
3.	Whether undertaking on stamp paper submitted reg. refund?	Expenditure incurred (in Rs.)	
4	Computation of final tuition fee and development fee:	Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	11786254	32740
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	119636	332
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	11905890	33072
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	6659506	18499
4.2.1	a) Less income	0	
4.2.1	b) Hostel expenses,	489126	1359
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	18076270	50212
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (361525) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	18076270	50212
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	1807627	5021
4.3	Usage charge for building Rs. 4000 per student for total sanctioned intake	1440000	4000
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	1620000	4500
4.4	Depreciation on other assets at approved rates -	91886	255
4.5	Total of (4.2.2.2 to 4.4)	23035783	63988
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	360	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	360	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	63988	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	2080	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	66068	
4.10	Development fee (10% of 4.9.1)	6607	
4.10.1	Total fee (4.9.1 + 4.10)	72675	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 16% - Add = 132 Research Publications in international journals & Patents - 0.07 per faculty per year - Add = 0 Placement of students - 2% - Add = 0	132	

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4.10.3	Total Development Fee (4.10 + 4.10.2-(6739)) or Limited 15% of Tuition Fee(4.9.1- (9910)) whichever is less.	6739
4.10.4	Total Fee (4.9.1 + 4.10.3)	72807

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date 28/01/2023

Place Oros

Principal
C. S. College of Agriculture, Kirlos-Oros

Tal. Kudal, Dist. Sindhudurg

Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No. 11164

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:



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CHARTERED ACCOUNTANTS FIRM
3417/2 Vinayak Plaza, Kudal,
Tal. Kudal, Dist. Sindhudurg.
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Checked by (Chartered Accountant)

UDIN : 23102556BGWYWQ1318